SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

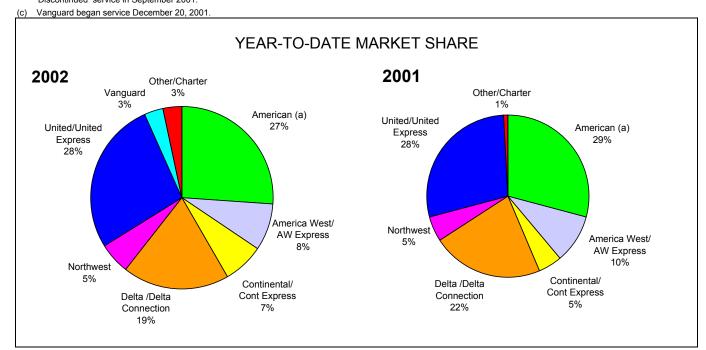
Colorado Springs Airport

	Month				
			Percent		
Enplaned passengers by Airline	Feb-02	Feb-01	change		
Major/national carriers					
Allegiant Air (f)	356	0	n.a.		
American (a)	17,364	20,667	-16.0%		
America West/AW Express	5,962	7,382	-19.2%		
Continental/Cont Express (b)	4,577	3,252	40.7%		
Delta /Delta Connection	13,226	14,857	-11.0%		
Northwest	3,492	2,547	37.1%		
United/United Express	19,883	18,755	6.0%		
Vanguard (c)	2,602	0	n.a.		
Total	67,462	67,460	0.0%		
Regional/commuter carriers					
Great Plains (d)	704	0	n.a.		
Mesa	346	527	-34.3%		
Total	1,050	527	99.2%		
Charters					
Champion Air (e)	1,135	0	n.a.		
Other Charters	75	0	n.a.		
Total	1,210	0	n.a.		
Total enplaned passengers	69,722	67,987	2.6%		

	Year-to-date	
2002	Percent change	
356	0	n.a.
36,722	41,587	-11.7%
11,780	14,179	-16.9%
10,053	6,673	50.7%
27,230	31,607	-13.8%
7,535	7,158	5.3%
38,296	40,600	-5.7%
4,809	0	n.a.
136,781	141,804	-3.5%
1,386	0	n.a.
661	1,171	-43.6%
2,047	1,171	74.8%
2,047	1,171	74.0%
2,191	0	n.a.
177	45	293.3%
2,368	45	5162.2%
141,196	143,020	-1.3%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- Continental Express began service in May 2001. Discontinued service in September 2001.

- Champion Air began service June 2001.
- Allegiant Air began service February 14, 2002.



American includes TWA enplaned passengers prior to merger on December 1, 2001 Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

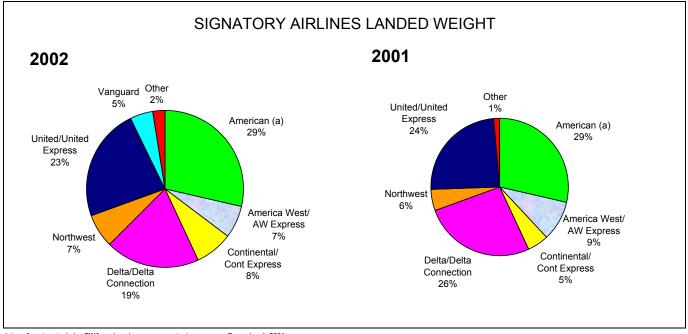
Colorado Springs Airport

	Month				
			Percent		
Landed weight by Airline	Feb-02	Feb-01	change		
Major/national carriers					
Allegiant Air (f)	1,352,600	0	n.a.		
American (a)	32,212,000	33,632,000	-4.2%		
America West/AW Express	7,837,000	10,023,200	-21.8%		
Continental/Cont Express (b)	8,742,000	5,914,000	47.8%		
Delta/Delta Connection	21,526,000	29,760,000	-27.7%		
Northwest	7,594,800	3,652,200	108.0%		
United/United Express	26,937,148	26,634,391	1.1%		
Vanguard (c)	5,623,500	0	n.a.		
Total	111,825,048	109,615,791	2.0%		
Regional/commuter carriers					
Great Plains (d)	1,739,528	0	n.a.		
Mesa	763,600	1,112,200	-31.3%		
	,	,			
Total	2,503,128	1,112,200	125.1%		
Cargo	14,854,200	13,227,600	12.3%		
Charter					
	1,280,000	0	n 0		
Champion Air (e) Other Charters	, ,	ŭ	n.a.		
Other Charters	214,000	161,000	32.9%		
Total	1,494,000	161,000	828.0%		
Total landed weight	130,676,376	124,116,591	5.3%		

Year-to-date			
	Percent		
2002	2001	change	
1,352,600	0	n.a.	
67,625,500	71,732,000	-5.7%	
15,921,000	23,177,200	-31.3%	
18,534,000	12,732,000	45.6%	
45,682,000	66,298,000	-31.1%	
16,438,200	12,411,700	32.4%	
53,667,679	60,651,161	-11.5%	
10,974,500	0	n.a.	
230,195,479	247,002,061	-6.8%	
, ,	,,		
3,603,308	0	n.a.	
1,610,200	3,004,600	-46.4%	
5,213,508	3,004,600	73.5%	
5,215,506	3,004,000	73.576	
31,164,900	27,468,500	13.5%	
2,720,000	0	n.a.	
428,000	375,000	14.1%	
3,148,000	375,000	739.5%	
	1 2. 5,300	. 55.570	
3,1.0,000			

- (a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.
- (b) Continental Express began service in May 2001. Discontinued in September 2001.

- (c) Vanguard began service December 20, 2001.
- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.
- (f) Allegiant Air began service February 14, 2002.



a) American includes TWA enplaned passengers prior to merger on December 1, 2001 Note: "Other" includes Mesa, Great Plains, and Allegiant Air. Individual market shares < 2%.</p>

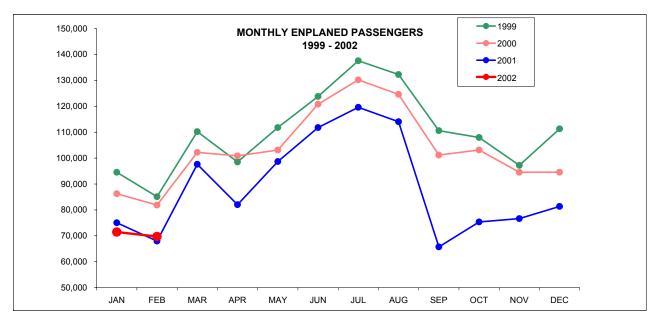
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			
			Percent	
	Feb-02	Feb-01	change	
Enplaned passengers				
Major/national Airlines	67,462	67,460	0.0%	
Regional/commuter Airlines	1,050	527	99.2%	
Charter	1,210	0	n.a.	
	69,722	67,987	2.6%	
Landed weight (1,000-lb. units)				
Major/national Airlines	111,825	109,616	2.0%	
Regional/commuter Airlines	2,503	1,112	125.1%	
Charter	1,494	161	828.0%	
Cargo	14,854	13,228	12.3%	
	130,676	124,117	5.3%	
Aircraft departures (= landings)				
Major/national Airlines	1,231	1,064	15.7%	
Regional/commuter Airlines	102	67	52.2%	
Charter	10	0	n.a.	
Cargo	154	158	-2.5%	
	1,497	1,289	16.1%	
Aircraft Operations				
Air Carrier	1,698	1,941	-12.5%	
Air Taxi	1,763	1,162	51.7%	
General Aviation	12,713	7,366	72.6%	
Military	1,927	1,408	36.9%	
	18,101	11,877	52.4%	
Freight/Cargo (lbs)				
Enplaned	1,434,684	1,179,082	21.7%	
Deplaned	1,867,774	2,066,587	-9.6%	
Mail (lbs)				
Enplaned	108,235	332,367	-67.4%	
Deplaned	78,892	174,232	-54.7%	
	70,092	177,232	-54.1 /0	
Work Load Units				
Work load units (a)	98,264	92,373	6.4%	

	Year-to-date					
		Percent				
2002	2001	change				
136,781	141,804	-3.5%				
2,047	1,171	74.8%				
2,368	45	5162.2%				
141,196	143,020	-1.3%				
230,195	247,002	-6.8%				
5,214	3,005	73.5%				
3,148	375	739.5%				
31,165	27,469	13.5%				
269,722	277,850	-2.9%				
		2.201				
2,526	2,383	6.0%				
213	181	17.7%				
21	2	950.0%				
322	319	0.9%				
3,082	2,885	6.8%				
3,504	4,192	-16.4%				
3,530	2,532	39.4%				
23,968	16,944	41.5%				
3,412	3,194	6.8%				
34,414	26,862	28.1%				
2,983,094	2,397,492	24.4%				
3,722,545	4,283,162	-13.1%				
400.700	000 007	70.40/				
183,706	682,387	-73.1%				
177,116	376,906	-53.0%				
197,217	195,072	1.1%				

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

67,462 1,050 1,210	Feb-01 67,460	Percent change	2002	2001	Percent change
67,462 1,050	67,460		2002	2001	change
1,050	,				
1,050	,				
1,050	,	0.0%	136,781	141,804	-3.5%
	527	99.2%	2,047	1,171	74.8%
			· ·	, , , , , , , , , , , , , , , , , , ,	5162.2%
.,	0	11.4.	2,000	40	0102.270
69,722	67,987	2.6%	141,196	143,020	-1.3%
111,825	109,616	2.0%	230,195	247,002	-6.8%
2,503	1,112	125.1%	5,214	3,005	73.5%
1,494	161	828.0%	3,148	375	739.5%
14,854	13,228	12.3%	31,165	27,469	13.5%
130,676	124,117	5.3%	269,722	277,850	-2.9%
1,231	1,064	15.7%		,	6.0%
-	67	52.2%		181	17.7%
-	0	n.a.		2	950.0%
154	158	-2.5%	322	319	0.9%
1,497	1,289	16.1%	3,082	2,885	6.8%
55	63		54	60	
121	0		_	-	
47	53		46	50	
90,841	103,022		91,130	103,652	
24,540	16,600			16,600	
149,400	0			187,500	
96,456	83,719		96,785	86,108	
87,292	96,289		87,515	96,309	
	1,210 69,722 111,825 2,503 1,494 14,854 130,676 1,231 102 10 154 1,497 55 10 121 47	1,210 0 69,722 67,987 111,825 109,616 2,503 1,112 1,494 161 14,854 13,228 130,676 124,117 1,231 1,064 102 67 10 0 154 158 1,497 1,289 55 63 10 8 121 0 47 53 90,841 103,022 24,540 16,600 149,400 0 96,456 83,719	1,210 0 n.a. 69,722 67,987 2.6% 111,825 109,616 2.0% 2,503 1,112 125.1% 1,494 161 828.0% 14,854 13,228 12.3% 130,676 124,117 5.3% 1,231 1,064 15.7% 102 67 52.2% 10 0 n.a. 154 158 -2.5% 1,497 1,289 16.1% 55 63 10 8 121 0 47 53 90,841 103,022 24,540 16,600 149,400 0 96,456 83,719	1,210 0 n.a. 2,368 69,722 67,987 2.6% 141,196 111,825 109,616 2.0% 230,195 2,503 1,112 125.1% 5,214 1,494 161 828.0% 3,148 14,854 13,228 12.3% 31,165 130,676 124,117 5.3% 269,722 1,231 1,064 15.7% 2,526 102 67 52.2% 213 10 0 n.a. 21 154 158 -2.5% 322 1,497 1,289 16.1% 3,082 55 63 54 10 8 10 121 0 113 47 53 46 90,841 103,022 91,130 24,540 16,600 24,477 149,400 0 96,785	1,210 0 n.a. 2,368 45 69,722 67,987 2.6% 141,196 143,020 111,825 109,616 2.0% 230,195 247,002 2,503 1,112 125.1% 5,214 3,005 1,494 161 828.0% 3,148 375 14,854 13,228 12.3% 31,165 27,469 130,676 124,117 5.3% 269,722 277,850 1,231 1,064 15.7% 2,526 2,383 102 67 52.2% 213 181 10 0 n.a. 21 2 1,497 1,289 16.1% 3,082 2,885 55 63 54 60 10 8 10 6 121 0 113 23 47 53 46 50 90,841 103,022 91,130 103,652 24,540 16,600 24,477 16,600 149,400 0 96,785 86,108

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

